

**AMENDMENT #:**

**1**

**DCF Program** may request an Amendment if they would like to **extend the Grant Year end date (no cost extension), increase/decrease the Total Grant Budget amount, or change the scope of work, within the grant year**. For Amendments involving a change to the scope of work, please attach additional details/documentation to this form. **Amendment requests will not be accepted during the last 60 days of the grant year. Extensions may not be exercised solely for the purpose of expending unliquidated award balances.** This form must have appropriate justification and be sent to your DCF OGC Grant & Contract Specialist for submission through concurrence.

Between **Kansas Department for Children and Families &**

<b>Grantee Agency:</b>	Kansas Child Care Training Opportunities, Inc		
<b>Street Address*</b>	2323 Anderson Avenue, Suite 151	<b>Grant Number</b>	EES-2023-WFD-01
<b>City, State, Zip*</b>	Manhattan KS 66502	<b>Grant Year (from/to)</b>	
<b>E-Mail</b>	pkeating@ksu.edu	7/1/2022	6/30/2023
<b>Phone Number</b>	785-532-7197	<b>Fiscal Year</b>	FY23
<b>Fax Number</b>		<b>CFDA # (if applicable)</b>	93.575

**Justification for Amendment (include details explaining the need for extending the Grant Year, increasing/decreasing Total Grant Budget, or changing the Scope of Work) (attach additional pages as needed) :**

This amendment is required to provide a funding increase of \$597,023.00 and include additional deliverables to begin implementation of Career Pathway work. The additional Career Pathway deliverables required from KCCTO include the following:

1. By April 1, 2023, organize a steering committee ("core team") and consultants to develop and to guide the work of implementation of the Career Pathway.
2. By April 30, 2023, engage a national consulting group (e.g., BUILD) to convene Kansas partners to examine the status of and development of the Career Pathway.
3. By June 30, 2023, prepare a budget for expenditures of recovery dollar funds to support the implementation of the Career Pathway.
4. By June 30, 2023, develop a strategic plan to guide the implementation of a comprehensive Career Pathway for early care professionals in Kansas.
5. By June 30, 2023, engage the Office of Educational Innovation and Evaluation (OEIE) on the development of the research design for a comprehensive study of the current EC workforce regarding entry to and remaining in (or departure from) early care and education and design to examine the implementation and effectiveness of the Career Pathway. These supports will give providers opportunities for advancing skills and knowledge and increase the quality of care for families and align with the existing WFD Grant. The WFD Grant Program Outcomes include:

1. Improve the skills and knowledge of the future and existing workforce.
2. Demonstrate availability to work with all child care professionals and local, regional, and state-level agencies and organizations.
3. Coordinate and collaborate a network of services to support DCF CCDF quality programs, including but not limited to, Links to Quality, the Kansas quality rating improvement system, and Infant-Toddler Specialist Network.

This amendment revises the new total grant amount to \$3,647,666.00 with utilizing additional ARPA Supplemental Discretionary Funds. As a result, the line item allocations were increased by following amounts: Fringe Benefits \$25,116; Travel, \$59,340; Supplies \$29,850; Contractual \$366,000; Building \$1,800; Training \$107,270 & Indirect Costs \$28,430. The amendment further adjusts line item funding by reducing the Personnel line item allocation by \$20,783.00.

**\*\*A copy of any previously approved Amendment(s) and/or Renewal(s), as well as a NEW FFATA form, must be included with this request. If this Amendment adds money to the current agreement a NEW Debarment Memo and Tax Clearance is also required.\*\***

Line Item	Current Budget	Changes to Budget (+ or -)	New Budget
<b>Personnel</b>	1,387,550.00	-20,783.00	<b>1,366,767.00</b>
<b>Fringe Benefits</b>	444,016.00	25,116.00	<b>469,132.00</b>
<b>Travel</b>	52,350.00	59,340.00	<b>111,690.00</b>
<b>Equipment</b>	0.00		<b>0.00</b>
<b>Supplies</b>	77,500.00	29,850.00	<b>107,350.00</b>
<b>Contractual</b>	457,079.00	366,000.00	<b>823,079.00</b>
<b>Building</b>	13,500.00	1,800.00	<b>15,300.00</b>
<b>Training</b>	70,000.00	107,270.00	<b>177,270.00</b>
<b>Other (IT Systems)</b>	73,500.00	0.00	<b>73,500.00</b>
<b>Other (Financial Assistance)</b>	351,645.00	0.00	<b>351,645.00</b>
<b>Other (specify)</b>			<b>0.00</b>
<b>Indirect Costs**</b>	123,503.00	28,430.00	<b>151,933.00</b>
<b>Total Grant Budget</b>	<b>\$3,050,643.00</b>	<b>\$597,023.00</b>	<b>\$3,647,666.00</b>

\*physical address required, including 9-digit zip code

**AMENDMENT #:****2**

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<b>City, State, Zip*</b>	Manhattan, KS 66502	<b>Grant Year (from/to)</b>	
<b>E-Mail</b>	pkeating@ksu.edu	7/1/2023	6/30/2024
<b>Phone Number</b>	785-532-7197	<b>Fiscal Year</b>	FY24
<b>Fax Number</b>		<b>CFDA # (if applicable)</b>	93.575

**Justification for Amendment (include details explaining the need for extending the Grant Year, increasing/decreasing Total Grant Budget, or changing the Scope of Work) (attach additional pages as needed) :**

This amendment is required to provide a funding increase of \$250,000.00. The additional ARPA funds will allow for delivery of additional recovery funded scholarships due to high demand and the amount of scholarships issued in the first few months of this grant year being higher than anticipated. This will be applied to the Recovery Funds portion of the budget.

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Line Item	Current Budget	Changes to Budget (+ or -)	New Budget
Personnel	1,998,488.00		1,998,488.00
Fringe Benefits	627,577.00		627,577.00
Travel	121,256.00		121,256.00
Equipment	0.00		0.00
Supplies	422,520.00		422,520.00
Contractual	2,109,948.00		2,109,948.00
Building	17,100.00		17,100.00
Training	148,740.00		148,740.00
Other (Financial Assistance)	3,320,745.00	250,000.00	3,570,745.00
Other (Information Technology)	159,180.00		159,180.00
Other (specify)			0.00
Indirect Costs**	377,722.00		377,722.00
<b>Total Grant Budget</b>	<b>\$9,303,276.00</b>	<b>\$250,000.00</b>	<b>\$9,553,276.00</b>

\*physical address required, including 9-digit zip code

\*\*Indirect Costs may not exceed 10% of the Grant Budget

Speed Chart	Fund	Budget Unit	Account	New Budget Amount
ISD25710	3028	0522	555900	9,553,276.00
<b>Total</b>				<b>\$9,553,276.00</b>